

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-45 (FY 09/10) for EMS County Grant (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-45

☐ Work Session (Report Only) **DATE OF MEETING:** 1/26/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: \$3,352.00
☒ Annual **FUNDING SOURCE:** EMS Grant / Department of Health
☐ Capital **EXPENDITURE ACCOUNT:** 193-193-526-6400 and 6450 Machine & Equipment

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to move unspent awarded funds from FY 08/09 into the budget for FY 09/10 so The Sumter County Fire Department and The Villages Fire Department can complete their purchases under this grant for their respective agencies. Sumter County Fire has a balance of \$2,748.55 and The Villages Fire has a balance of \$594.50.

Please see attached approval from Mr. Alan Van Lewen with the Florida Department of Health.

AMENDMENT #: 45

EXPLANATION : This budget amendment is to move unspent funds from FY 08/09 into the budget for FY 09/10.

Department of Health EMS GRANT PROGRAM CHANGE REQUEST

Name of Grantee: Board of Sumter County Commissioners Grant ID Code: C8060

| BUDGET LINE ITEM | CHANGE FROM | CHANGE TO |
|--|-------------|-------------|
| 193-193-526-6450 Machine & Equipment < \$1,000 | | |
| 193-193-526-6400 Machine & Equipment > \$1,000 | | |
| TOTAL \$3,351.39 | \$ 0.00 | \$ 3,351.39 |

Justification For Change:

Rollover unspent 08/09 grant funds and provide spending authority. Funds will be used for king airways - 18 items total at \$34.19 each for a grand total of \$615.42, infant airway intubation model - 1 item totaling \$562.00, lung & heart sounds generator - 1 item totaling \$865.00, cardiac arrhythmia generator - 1 item totaling \$555.00, Thomas Advanced Life Support Pack Ultra - 1 item totaling \$475.00, LA Rescue ALS Attach Pack Pro - 1 item totaling \$187.75, and an Oxygen Duffel - 1 item totaling \$91.22.


 Signature of Authorized Official 12-29-2009
Date

For department use only.

Approved

Yes



No



Change No:

1

Alan Van Leuven
Department's Authorized Representative

Jan. 6, 2010
Date